

# PROFILE INFORMATION

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2016-17



Riley County School District No 378



School Finance  
Kansas State Department of Education  
Landon State Office Building  
900 SW Jackson Street, Suite 356  
Topeka, Kansas 66612-1212

[www.ksde.org](http://www.ksde.org)

## **2016-17 Budget General Information**

**USD #: 378**

### **Introduction**

Riley County Schools have seen a steady enrollment over the past five year. We anticipate a higher increase enrollment rate in the coming years with the beginning of construction on the National Bio-Agra Defense facility at KSU-Manhattan. The City of Manhattan has also platted over five hundred (500) new homes in the western part of Manhattan, which is in the Riley County School District.

Previously in Kansas, school funding was based upon the number of full time equivalency (FTE) students schools have on the September 20th count day. Approximately only 25% of the schools in Kansas have a steady or increasing enrollment.

Our current budget is based on a Block Grant for two (2) years. This means we will receive the same amount of funding we received in the 2016-2017 school year. We will not receive any additional funds for additional students. We will not receive any addition funds for transporting additional students, and we will not receive additional funds for low-income students.

Teachers and staff are utilizing alternative methods of funding to ensure quality instructional materials. Our local Parent Teacher Organization and our Blue Crew Booster Club has provided much appreciated financial support.

We offer all-day kindergarten, a head start program, preschool, and a child care center to meet the needs of our community.

### **Board Members**

Kyle Bohnenblust, President  
Shane Allen, Board Member  
Ross Wahl, Vice President  
Jared Larson, Board Member  
Randy O'Boyle, Board Member  
Kerry Thurlow, Board Member  
Nathan Meade, Board Member

### **Key Staff**

Superintendent: Cliff Williams  
Board of Education Treasurer: Sandy Glessner  
Curriculum & Instruction Staff: Teresa Grant, RCGS Principal; Harold Oliver, RCHS Principal;  
Curriculum/Data Analysis Director: Shari Taylor  
Other Key Contacts: Nicole Fajen, Board Clerk

## **Supplemental Information for the Following Tables**

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11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
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## KSDE Website Information Available

### **K-12 Statistics (Building, District or State Totals) website below:**

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

### **School Finance Reports and Publications website below:**

<http://www.ksde.org/Agency/FiscalandAdministrativeServices/SchoolFinance/ReportsandPublications.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

### **Kansas Building Report Card website below:**

<http://svapp15586.ksde.org/rcard/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
  - Reading
  - Mathematics
  - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses